

STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
DECATUR COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,658,300	\$2,738,300	\$2,839,600
Schedule B - K-12 Education	8,084,000	8,314,800	8,496,100
Schedule C - Health and Social Services	4,337,700	5,439,300	6,938,700
Schedule D - Law, Safety and Corrections	1,607,900	1,708,800	1,832,500
Schedule E - Recreation, Tourism and Preservation	407,300	455,400	550,800
Schedule F - Economic Development and Higher Education	450,300	516,800	616,800
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	5,858,700	1,240,900	1,424,300
Total	<u>\$23,404,200</u>	<u>\$20,414,300</u>	<u>\$22,698,800</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF DECATUR COUNTY</b></p>
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<u>2010-2011 City Taxes</u>	<u>Decaturville</u>	<u>Parsons</u>	<u>Scotts Hill</u>
Gas and Motor Fuel	\$25,300	\$73,800	\$26,900
Income	4,300	6,500	1,400
Beer	400	1,300	500
TVA Replacement	9,700	28,700	10,300
Sales	56,900	165,700	60,300
Mixed Drink	-	-	-
Excise	-	3,100	200
Telecom	100	200	100
Business	5,700	3,100	-
2010-2011 Total	<u>\$102,400</u>	<u>\$282,400</u>	<u>\$99,700</u>
Proj. 2011-2012	<u>\$106,200</u>	<u>\$292,800</u>	<u>\$103,400</u>

<u>2010-2011 County Taxes</u>	<u>Decatur County</u>
Gas and Motor Fuel	\$1,464,000
Severance	-
Mixed Drink	5,400
Income	19,700
Beer	18,700
Alcoholic Beverage	28,200
TVA Replacement	594,000
Excise	5,600
Telecom	1,600
Business	116,800
2010-2011 Total	<u>\$2,254,000</u>
Proj. 2011-2012 Total	<u>\$2,337,400</u>

Total County	\$2,254,000
Total City	<u>\$484,400</u>
2010-2011 Total:	<u>\$2,738,300</u>
Total County	\$2,337,400
Total City	<u>\$502,300</u>
Projected	
2011-2012 Total:	<u>\$2,839,600</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF DECATUR COUNTY</b>
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<b>2009-2010 City Taxes</b>	<u>Decaturville</u>	<u>Parsons</u>	<u>Scotts Hill</u>
Gas and Motor Fuel	\$24,600	\$71,600	\$26,100
Income	5,500	23,200	1,700
Beer	400	1,200	500
TVA Replacement	9,500	28,000	10,000
Sales	54,700	159,300	58,000
Mixed Drinks	-	-	-
Excise	8,000	7,700	400
Telecom	100	200	100
Business	3,900	1,000	-
<b>2009-2010 Total</b>	<b>\$106,700</b>	<b>\$292,200</b>	<b>\$96,800</b>

<b>2009-2010 County Taxes</b>	<u>Decatur County</u>
Gas and Motor Fuel	\$1,416,900
Severance	-
Mixed Drink	5,900
Income	23,500
Beer	17,800
Alcoholic Beverage	27,100
TVA Replacement	581,600
Excise	26,200
Telecom	1,600
Business	62,200
<b>2009-2010 Total</b>	<b>\$2,162,700</b>

<b>Total County</b>	<b>\$2,162,700</b>
<b>Total City</b>	<b>\$495,700</b>
<b>2009-2010 Total:</b>	<b>\$2,658,400</b>

\*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF DECATUR COUNTY</b></p>
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<b>Description</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
Basic Education Program (State & ARRA)	\$7,684,600	\$7,913,200	\$7,824,000
Career Ladder	98,700	97,600	93,700
Child Nutrition Program	8,800	8,700	8,700
Coordinated School Health Program	-	-	93,000
Early Childhood Education	280,500	285,100	287,800
Extended Contract	-	-	44,200
Family Resource Centers	-	-	29,300
Lottery for After School Program	-	-	95,600
Safe Schools	3,700	-	9,600
TN Early Intervention Services	7,700	10,200	10,200
<b>Total</b>	<b>\$8,084,000</b>	<b>\$8,314,800</b>	<b>\$8,496,100</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF DECATUR COUNTY</b>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$18,800	\$17,400	\$18,200
Child & Family Management	49,900	46,500	50,800
Custody Services	11,500	10,100	10,100
Family Support Services	9,400	7,300	7,300
Needs Assessment	4,800	5,400	5,400
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	12,100	20,200	20,200
Homemaker Program	2,100	2,100	2,100
Senior Citizens Centers	5,900	5,900	5,900
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
CASA	15,000	15,000	15,000
Juvenile Justice Programs	9,000	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	86,100	86,000	86,000
CoverKids	74,600	83,500	115,900
CoverRx	32,800	35,000	48,600
CoverTN	75,100	69,800	78,000
<b>FINANCE &amp; ADMINISTRATION</b>			
Electronic Health Initiative	4,200	5,200	2,900
<b>HEALTH</b>			
Health Services	191,500	194,300	203,000
Laboratory Services	12,800	12,800	12,700
Licensure & Regulation	26,800	35,100	34,300
Office of Policy, Planning, and Assessment	5,300	8,200	8,000
<b>HUMAN SERVICES</b>			
Child Care Benefits	14,800	9,800	9,600
Child Support	12,600	21,600	21,600
Community Services	4,700	3,900	3,500
Family Assistance Services	122,300	168,900	162,100
Field Operations	40,600	42,300	43,200
Temporary Cash Assistance	7,900	31,300	30,800
Vocational Rehabilitation	6,400	8,500	11,200
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Intellectual and Developmental Disabilities	154,200	30,400	26,400
West TN Regional Office	6,800	13,300	11,700
West TN Resource Center	4,400	-	1,200
<b>TENNCARE</b>			
Intellectual Disabilities Services	489,000	531,200	639,900
Medical Services	2,246,500	2,908,600	4,034,600
Medicare Services	351,000	507,600	615,500
Supplemental Payments	192,200	447,300	545,000
<b>TENNESSEE TAX REBATE PROGRAM</b>	36,600	45,800	49,000
<b>Total</b>	<b>\$4,337,700</b>	<b>\$5,439,300</b>	<b>\$6,938,700</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF DECATUR COUNTY**

<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$155,400	\$182,300	\$354,400
Fire and Codes Enforcement Academy	1,300	400	5,000
Law Enforcement Training Academy	6,200	4,200	4,200
Police Pay Supplement	9,000	10,900	11,200
CORRECTION			
State Prosecutions	174,500	174,500	156,800
COURT SYSTEM			
Appellate and Trial Courts	104,200	103,600	104,600
Civil Legal Representation	2,400	2,300	2,300
Indigent Defendant's Counsel	22,900	20,100	21,800
CRIMINAL INJURIES COMPENSATION FUND	24,200	5,400	16,700
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	145,200	136,800	138,800
MILITARY			
Armories Maintenance	4,000	4,000	4,000
Armories Utilities	3,900	7,000	7,000
Tennessee Army National Guard	-	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	178,300	179,600	179,900
Community Correction Programs	81,300	84,100	84,100
PUBLIC DEFENDERS	100,800	105,400	108,400
SAFETY			
Law Enforcement	407,300	499,100	458,800
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	187,000	188,100	173,500
<b>Total</b>	<u>\$1,607,900</u>	<u>\$1,708,800</u>	<u>\$1,832,500</u>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF DECATUR COUNTY**

<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
ENVIRONMENT & CONSERVATION			
Conservation	\$4,600	\$18,600	\$18,600
Environment	180,900	222,900	225,800
SECRETARY OF STATE			
Regional Libraries	8,800	12,000	12,500
TENNESSEE ARTS COMMISSION GRANTS	5,100	4,500	3,500
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	203,900	193,400	286,400
<b>Total</b>	<b>\$407,300</b>	<b>\$455,400</b>	<b>\$550,800</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF DECATUR COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$157,000	\$208,500	\$271,700
Agricultural Fairs and Promotional Activities	1,800	1,800	1,800
Agricultural Resources Conservation Fund	20,100	31,300	31,300
Soil Conservation Districts	3,900	3,900	3,900
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	26,600	30,600	35,000
Development District Grants	8,400	8,400	8,400
FastTrack Development Program	8,800	-	-
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	28,400	5,800	78,300
UT County Technical Assistance Service	1,600	1,600	1,500
UT Institute for Public Service	13,700	13,100	11,600
UT Martin	136,100	160,500	118,900
UT Municipal Technical Advisory Service	8,900	9,300	8,200
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	4,600	7,100	7,000
Labor Standards	1,700	2,200	2,200
TOSHA	6,600	8,900	8,900
Workers' Compensation	22,100	23,800	28,100
<b>Total</b>	<b>\$450,300</b>	<b>\$516,800</b>	<b>\$616,800</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF DECATUR COUNTY</b></p>
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<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$76,500	\$80,500	\$136,500
Highway Betterments and Maintenance	908,200	966,400	1,084,200
Safe Growth Grants	29,200	29,200	39,200
State Aid	164,800	164,800	164,400
Total Highway Construction	4,680,000	-	-
<b>Total</b>	<b>\$5,858,700</b>	<b>\$1,240,900</b>	<b>\$1,424,300</b>